

**CITY OF DOUGLASVILLE
DOUGLAS COUNTY, GEORGIA**

2025 REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)

	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED			AMOUNT EXPENDED CURRENT YEAR	TOTAL AMOUNT EXPENDED TO DATE
				YEAR 1	YEAR 2	Year 3*		
Public Safety (35%)	2022	\$18,411,594	\$21,064,082	\$-	\$185,709	\$73,378	\$73,378	\$259,087
Transportation and Streets (35%)	2022	18,411,594	21,064,082	-	1,025,827	761,061	761,061	1,786,888
Facility Infrastruc- ture Improve- ments (20%)	2022	10,520,911	12,036,618	-	364,065	4,210,414	4,210,414	4,574,479
Parks and Recre- ation (10%)	2022	5,260,455	6,018,309	13,014	567,783	3,217,224	3,217,224	3,798,021
GRAND TOTALS		\$52,604,554	60,183,091	13,014	2,143,384	8,262,077	8,262,077	10,418,475

* Year three totals
are based on Unau-
dited Fiscal Year End
at June 30, 2025