

**CITY OF DOUGLASVILLE  
DOUGLAS COUNTY, GEORGIA**

**2025 REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)**

	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED			AMOUNT EXPENDED CURRENT YEAR	TOTAL AMOUNT EXPENDED TO DATE
				YEAR 1	YEAR 2	Year 3*		
Public Safety (35%)	2022	\$18,411,594	\$21,064,082	\$-	\$185,709	\$73,378	\$73,378	\$259,087
Transportation and Streets (35%)	2022	18,411,594	21,064,082	-	1,025,827	761,061	761,061	1,786,888
Facility Infrastructure Improvements (20%)	2022	10,520,911	12,036,618	-	364,065	4,210,414	4,210,414	4,574,479
Parks and Recreation (10%)	2022	5,260,455	6,018,309	13,014	567,783	3,217,224	3,217,224	3,798,021
<b>GRAND TOTALS</b>		<b>\$52,604,554</b>	<b>60,183,091</b>	<b>13,014</b>	<b>2,143,384</b>	<b>8,262,077</b>	<b>8,262,077</b>	<b>10,418,475</b>

\* Year three totals are based on Unaudited Fiscal Year End at June 30, 2025