

2015/2016 General Fund Summary of Revenues and Expenses	Total Budget	% of Total Budget
<b>REVENUES :</b>		
TAXES	\$ 21,381,500	79%
LICENSES AND PERMITS	\$ 2,088,250	8%
CHARGES FOR SERVICE	\$ 1,684,854	6%
FINES AND FORFEITURES	\$ 1,606,500	6%
INVESTMENT INCOME	\$ 5,000	0%
MISC REVENUE	\$ 90,650	0%
OTHER FINANCING SOURCES	\$ 125,000	0%
<b>TOTAL GENERAL FUND REVENUES:</b>	<b>26,981,754</b>	
<b>EXPENDITURES:</b>		
MAYOR AND COUNCIL	321,724	1%
CITY CLERK	123,911	0%
CITY MANAGER	333,101	1%
FINANCE	591,916	2%
LEGAL	330,312	1%
INFORMATION SERVICES	1,493,798	6%
HUMAN RESOURCES	316,765	1%
BUILDINGS AND GROUNDS	203,361	1%
COMMUNICATIONS	380,899	1%
GIS AND ENGINEERING	47,000	0%
GENERAL APPROPRIATION	2,645,052	10%
INTERGOVERNMENTAL AGREEMENT	1,900,000	7%
<b>TOTAL GENERAL GOVERNMENT</b>	<b>8,687,839</b>	32%
COURT	651,005	2%
<b>TOTAL JUDICIAL</b>	<b>651,005</b>	2%

2015/2016 General Fund Summary of Revenues and Expenses	Total Budget	% of Total Budget
<b>TOTAL PUBLIC SAFETY :</b>	<b>9,406,157</b>	35%
STREET MAINTENANCE	1,539,469	6%
GARAGE	135,403	1%
<b>TOTAL PUBLIC WORKS:</b>	<b>1,674,872</b>	6%
RECREATION ADMINISTRATION	779,796	3%
PARKS MAINTENANCE	1,037,434	4%
JESSE DAVIS PARK	286,197	1%
WEST PINES	1,039,205	4%
<b>TOTAL CULTURE AND RECREATION</b>	<b>3,142,632</b>	12%
INSPECTIONS	318,095	1%
ZONING	21,850	0%
CODE ENFORCEMENT	248,870	1%
PLANNING	254,806	1%
COMMUNITY DEVELOPMENT	331,583	1%
<b>TOTAL HOUSING AND DEVELOPMENT</b>	<b>1,175,204</b>	4%
DEBT SERVICE	2,244,045	8%
<b>TOTAL DEBT SERVICE:</b>	<b>2,244,045</b>	8%
<b>26,981,754</b>	100%	