

Special Revenue Fund Budgets:	Proposed 2015/2016
Public Purpose Corp: Funded solely by Lease Income	\$543,323
Rental Car Fund : Funded by Rental Car tax revenue	\$165,000
Convention and Visitor's Bureau : Funded by 8% Hotel Motel Tax	\$406,999
Conference Center: Funded by 8% Hotel Motel Tax	\$1,763,224
Confiscated Asset Fund : Funded by Drug Seizures	\$237,000
Multiple Grant Fund : Funded by Grants and City Match (City Match 9%)	\$2,206,540
Total :	\$5,322,086